

MUNICIPIO DE ALTEPEXI PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	23,690,580.90	23,690,580.90	23,690,580.90	23,690,580.90	23,690,580.90	23,690,580.90
A. Servicios Personales	10,776,570.00	10,776,570.00	10,776,570.00	10,776,570.00	10,776,570.00	10,776,570.00
B. Materiales y Suministros	5,785,880.40	5,785,880.40	5,785,880.40	5,785,880.40	5,785,880.40	5,785,880.40
C. Servicios Generales	5,810,421.19	5,810,421.19	5,810,421.19	5,810,421.19	5,810,421.19	5,810,421.19
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,133,709.31	1,133,709.31	1,133,709.31	1,133,709.31	1,133,709.31	1,133,709.31
E. Bienes Muebles, Inmuebles e Intangibles	184,000.00	184,000.00	184,000.00	184,000.00	184,000.00	184,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	27,838,973.51	27,838,973.51	27,838,973.51	27,838,973.51	27,838,973.51	27,838,973.51
A. Servicios Personales	1,680,000.00	1,680,000.00	1,680,000.00	1,680,000.00	1,680,000.00	1,680,000.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	4,345,442.74	4,345,442.74	4,345,442.74	4,345,442.74	4,345,442.74	4,345,442.74
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,864,977.41	1,864,977.41	1,864,977.41	1,864,977.41	1,864,977.41	1,864,977.41
F. Inversión Pública	18,091,553.36	18,091,553.36	18,091,553.36	18,091,553.36	18,091,553.36	18,091,553.36
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,857,000.00	1,857,000.00	1,857,000.00	1,857,000.00	1,857,000.00	1,857,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	51,529,554.41	51,529,554.41	51,529,554.41	51,529,554.41	51,529,554.41	51,529,554.41

PROF. MIGUEL RAFAEL FELICIANO
PRESIDENTE MUNICIPAL

L.A.E JANETH TRINIDAD HERNANDEZ
TESORERA MUNICIPAL